

PROZONE INTU PROPERTIES LIMITED

CIN : L45200MH2007PLC174147

Regd. Off: 105/106, Provogue House, Off New Link Road, Andheri (W), Mumbai-400 053

Consolidated Unaudited Financial Results for the Quarter and Half Year Ended September 30, 2015

PART I		Quarter ended			Half year ended		(Rs. in Lacs)
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	Year ended 31.03.2015
Particulars		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	<b>Income from operations</b>						
	(a) Net sales/income from operations						
	Sale of premises	1,872.95	1,708.89	33.33	3,581.84	118.75	2,902.48
	Sale of services	596.68	561.98	551.57	1,158.66	1,079.25	2,185.05
		2,469.63	2,270.87	584.90	4,740.50	1,198.00	5,087.53
	(b) Other operating income	169.96	170.07	149.07	340.03	284.11	688.07
	<b>Total income from operations (net)(a+b)</b>	<b>2,639.59</b>	<b>2,440.94</b>	<b>733.97</b>	<b>5,080.53</b>	<b>1,482.11</b>	<b>5,775.60</b>
2	<b>Expenses</b>						
	(a) Cost of construction	1,453.79	1,309.94	14.50	2,763.73	55.50	2,274.45
	(b) Employee benefits expense	56.80	56.82	53.88	113.62	104.87	271.90
	(c) Depreciation and amortisation expense	333.95	330.19	416.13	664.14	830.00	1,647.20
	(d) Electricity expenses	139.98	182.44	114.56	322.42	200.31	425.10
	(e) Other expenses	348.06	224.38	176.18	572.44	421.36	1,099.94
	<b>Total expenses</b>	<b>2,332.58</b>	<b>2,103.77</b>	<b>775.25</b>	<b>4,436.35</b>	<b>1,612.04</b>	<b>5,718.59</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>307.01</b>	<b>337.17</b>	<b>(41.28)</b>	<b>644.18</b>	<b>(129.93)</b>	<b>57.01</b>
4	Other income	181.78	113.52	124.37	295.30	290.60	418.01
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 +/- 4)</b>	<b>488.79</b>	<b>450.69</b>	<b>83.09</b>	<b>939.48</b>	<b>160.67</b>	<b>475.02</b>
6	Finance costs	267.61	348.73	412.77	616.34	830.97	1,593.33
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 +/- 6)</b>	<b>221.18</b>	<b>101.96</b>	<b>(329.68)</b>	<b>323.14</b>	<b>(670.30)</b>	<b>(1,118.31)</b>
8	Prior period / Exceptional items (Refer Note 4)	16.69	-	-	16.69	-	80.98
9	<b>Profit / (Loss) from ordinary activities before tax (7 +/- 8)</b>	<b>204.49</b>	<b>101.96</b>	<b>(329.68)</b>	<b>306.45</b>	<b>(670.30)</b>	<b>(1,199.29)</b>
10	Tax expense (Refer Note 5)	55.66	85.20	32.87	140.86	72.44	35.83
11	<b>Net Profit / (Loss) from ordinary activities after tax (9 +/- 10)</b>	<b>148.83</b>	<b>16.76</b>	<b>(362.55)</b>	<b>165.59</b>	<b>(742.74)</b>	<b>(1,235.12)</b>
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11 +/- 12)</b>	<b>148.83</b>	<b>16.76</b>	<b>(362.55)</b>	<b>165.59</b>	<b>(742.74)</b>	<b>(1,235.12)</b>
14	Share of Profit/ (Loss) of associates	-	-	-	-	-	-
15	Minority Interest	(187.93)	(47.87)	(201.39)	(235.80)	(402.50)	(585.17)
16	Net profit/ (loss) after taxes, minority interest and Share of Profit/ (Loss) of associates (13 +/-14 +/-15)	336.76	64.63	(161.16)	401.39	(340.24)	(649.95)
17	Paid-up equity share capital (Face Value Rs 2 per share)	3,052.06	3,052.06	3,052.06	3,052.06	3,052.06	3,052.06
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	N.A.	N.A.	N.A.	N.A.	N.A.	46,903.21
19.i	<b>Earnings per share (Rs.) (before extraordinary items)(not annualised)</b>						
	(a) Basic	0.22	0.04	(0.11)	0.26	(0.22)	(0.43)
	(b) Diluted	0.22	0.04	(0.11)	0.26	(0.22)	(0.43)
19.ii	<b>Earnings per share (Rs.) (after extraordinary items)(not annualised)</b>						
	(a) Basic	0.22	0.04	(0.11)	0.26	(0.22)	(0.43)
	(b) Diluted	0.22	0.04	(0.11)	0.26	(0.22)	(0.43)

PART II							
A PARTICULARS OF SHAREHOLDING							
1	Public shareholding						
	- Number of shares	100,728,788	100,435,005	100,264,571	100,728,788	100,264,571	100,433,071
	- Percentage of shareholding	66.01%	65.81%	65.70%	66.01%	65.70%	65.81%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of shares	51,874,095	52,167,878	52,338,312	51,874,095	52,338,312	52,169,812
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	33.99%	34.19%	34.30%	33.99%	34.30%	34.19%

B INVESTOR COMPLAINTS FOR THE QUARTER ENDED SEPTEMBER 30, 2015	
Opening Balance : Nil, Received and Resolved: Nil, Closing Balance: Nil	